



## APARCAMIENTOS DATOS ESTADÍSTICOS DE PRODUCCIÓN 2014-2019

DATOS	AÑO	MESES												AÑO	TOTALES A FINALIZAR EL AÑO	
		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC			
<b>PRODUCCIÓN</b>																
E L D E R	OPERACIONES	2014	8.104	7.744	8.439	7.415	7.952	7.724	8.049	6.555	7.141	8.391	8.323	10.050	2014	95.887
		2015	8.002	8.441	8.066	8.422	8.713	8.191	8.665	7.473	7.290	7.497	9.073	8.893	2015	98.726
		2016	8.327	8.750	8.873	8.572	7.019	8.074	8.542	7.510	8.592	8.512	10.058	10.851	2016	103.680
		2017	8.775	9.946	8.911	9.119	10.505	9.640	9.586	8.929	9.651	10.360	11.138	10.801	2017	117.361
		2018	10.298	9.634	10.059	10.232	11.628	11.211	11.968	10.741	11.031	11.776	11.934	12.672	2018	133.184
	2019	10.601	11.847	11.540	12.529	13.372	12.691	12.942	11.918	12.426	13.757	13.537	13.683	2019	150.843	
	HORAS VENDIDAS	2014	19.492	20.899	23.994	17.318	19.352	18.745	18.920	14.883	16.670	20.380	23.155	27.856	2014	241.664
		2015	20.615	22.406	21.867	21.556	22.935	21.962	21.724	19.988	20.129	20.574	24.586	23.859	2015	262.200
		2016	23.277	24.278	23.609	23.727	18.979	21.789	26.945	21.812	23.235	23.467	29.641	29.348	2016	290.106
		2017	24.926	29.167	27.074	26.525	34.918	27.577	27.042	27.785	30.482	33.028	32.321	30.686	2017	351.532
2018		29.462	29.460	36.183	29.882	35.221	37.682	40.616	43.105	38.357	40.737	42.598	41.077	2018	444.379	
2019	61.296	40.416	38.245	44.599	46.243	49.524	45.734	44.755	48.576	52.549	50.492	49.967	2019	572.396		
M A T A	OPERACIONES	2016	881	1.020	1.052	5.360	4.697	5.402	4.954	3.527	4.929	5.454	5.813	5.921	2016	49.010
		2017	5.916	5.850	7.374	5.887	7.286	7.097	5.999	4.259	5.516	6.583	7.197	6.374	2017	75.338
		2018	7.359	6.720	7.121	7.781	8.067	7.594	7.025	4.805	6.741	8.134	8.092	7.440	2018	86.879
		2019	8.542	8.755	8.926	8.600	9.358	8.144	8.498	5.430	8.047	9.881	9.221	8.766	2019	102.168
	HORAS VENDIDAS	2016	6.513	7.802	8.744	17.986	15.426	18.194	16.877	12.683	15.800	18.643	20.908	21.771	2016	181.347
		2017	20.769	20.624	25.549	20.675	24.770	23.974	19.175	13.136	16.242	22.954	24.858	20.060	2017	252.785
		2018	22.767	21.684	22.469	23.151	23.509	23.182	21.876	0	19.365	25.594	24.541	22.948	2018	251.085
		2019	25.842	26.352	26.810	25.509	27.457	25.600	25.968	17.273	23.991	28.014	27.812	25.378	2019	306.006
M E T R O P O L	OPERACIONES	2014	13.403	13.753	14.367	14.905	15.845	17.289	16.171	9.348	13.053	16.181	14.523	13.102	2014	171.940
		2015	12.440	13.222	15.001	14.551	14.626	15.434	13.959	9.558	12.967	13.439	14.758	13.558	2015	163.513
		2016	12.424	13.663	14.266	15.492	12.597	15.359	14.034	10.335	14.573	15.940	18.128	14.088	2016	170.899
		2017	14.547	14.218	18.318	14.852	18.078	18.846	15.029	11.060	15.039	16.894	18.278	13.452	2017	188.611
		2018	16.236	15.126	15.980	18.228	OBRAS DE NUEVA ESTRUCTURA				11.518	10.848	11.879	11.879	2018	99.815
	2019	13.551	15.672	15.187	15.877	17.536	16.161	16.448	10.749	13.646	19.565	17.176	13.789	2019	185.357	
	HORAS VENDIDAS	2014	21.467	22.746	23.831	23.724	24.190	24.167	23.699	13.960	20.277	25.754	22.883	19.820	2014	266.517
		2015	19.946	21.146	24.779	23.413	23.214	23.516	22.159	15.067	21.304	23.470	24.034	21.126	2015	263.174
		2016	20.592	23.150	23.954	25.676	20.767	25.202	22.607	16.533	23.617	25.854	29.045	21.644	2016	278.642
		2017	23.664	24.368	31.286	25.680	30.184	33.091	28.261	20.298	29.394	33.604	35.742	25.622	2017	341.193
2018		31.210	31.342	30.074	34.340	OBRAS DE NUEVA ESTRUCTURA				4.937	14.987	13.700	28.387	2018	188.978	
2019	34.729	39.299	40.437	41.244	44.004	39.192	42.397	30.695	42.815	50.596	47.122	39.215	2019	491.743		
R I N C O N	OPERACIONES	2015	34.955	30.497	37.386	37.501	37.407	34.484	36.911	33.758	36.327	39.491	45.007	50.209	2015	453.933
		2016	46.638	33.040	36.893	37.775	38.370	36.955	39.424	35.313	35.681	45.701	45.112	51.313	2016	472.215
		2017	47.661	34.624	39.186	43.020	40.438	39.199	41.116	37.918	37.185	46.792	46.468	49.219	2017	502.826
		2018	44.645	33.934	41.585	39.792	39.349	41.023	41.864	37.571	39.332	45.730	47.824	52.283	2018	504.932
		2019	48.531	42.889	43.979	42.348	44.609	45.715	43.964	39.168	41.118	48.493	45.803	51.807	2019	538.424
	HORAS VENDIDAS	2015	0	0	0	0	0	0	0	0	0	0	0	0	2015	0
		2016	0	0	0	112.002	88.874	129.940	142.199	141.640	146.092	193.370	202.245	233.259	2016	1.389.622
		2017	220.109	171.675	202.183	211.662	197.822	199.888	175.041	182.616	182.178	225.939	220.860	240.798	2017	2.430.770
		2018	223.455	183.956	205.760	203.618	202.717	213.104	210.298	198.671	189.421	237.907	248.526	247.656	2018	2.565.090
2019	247.656	228.648	246.484	232.724	240.931	243.845	238.269	219.257	224.937	258.486	249.623	281.840	2019	2.912.699		



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			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC		
S A N A P Ú	OPERACIONES	2017	3.213	6.635	6.499	7.084	8.885	8.400	7.942	9.360	9.867	11.997	12.076	11.012	2017	102.970
		2018	13.623	15.352	14.220	12.263	11.867	11.756	0	14.897	12.403	12.116	11.993	13.155	2018	143.645
		2019	11.525	12.443	12.949	12.804	13.199	13.159	13.263	14.047	13.181	12.890	12.544	13.931	2019	155.935
	HORAS VENDIDAS	2017	19.836	47.384	53.783	62.943	71.958	74.072	71.573	89.159	88.615	100.792	96.923	95.481	2017	872.519
		2018	0	0	0	0	0	0	0	0	21.026	88.595	97.288	98.983	2018	305.892
		2019	92.028	92.644	97.894	98.423	99.024	106.108	106.770	111.329	104.509	103.878	105.531	109.553	2019	1.227.691
V E G U E T A	OPERACIONES	2014	31.323	27.563	27.804	29.196	28.660	32.767	30.297	25.042	27.033	30.103	28.336	36.381	2014	354.505
		2015	29.754	25.690	29.615	29.434	27.296	27.901	30.295	25.355	27.290	30.477	29.896	36.333	2015	349.336
		2016	32.212	26.715	30.156	30.234	22.457	26.889	30.114	25.598	27.345	29.905	30.300	35.960	2016	347.885
		2017	32.348	27.714	31.620	29.225	30.842	30.230	31.178	27.034	29.348	30.871	30.851	34.212	2017	365.473
		2018	30.447	26.176	30.156	28.658	28.983	27.858	28.450	25.385	25.432	28.134	28.259	31.247	2018	339.185
	HORAS VENDIDAS	2014	54.121	44.876	43.974	47.487	44.580	53.076	49.769	40.590	42.827	49.300	47.052	62.122	2014	579.774
		2015	49.026	41.898	48.457	47.569	44.068	44.318	50.314	41.130	42.641	50.364	49.653	61.469	2015	570.907
		2016	57.188	43.675	49.319	49.951	36.951	43.368	50.937	41.663	42.986	49.319	51.098	62.796	2016	579.252
		2017	60.055	49.816	54.814	51.805	53.620	52.860	55.036	45.761	49.586	54.478	54.784	62.262	2017	644.876
		2018	55.715	46.803	54.894	49.964	46.575	45.365	51.831	44.121	44.095	50.144	51.912	57.686	2018	599.104
2019	55.316	46.307	49.990	53.413	54.571	54.442	61.508	50.693	56.374	58.820	59.528	65.909	2019	666.871		
SAN BERNARDO	OPERACIONES	2019	-	-	-	-	-	-	-	-	-	-	-	3.964	2019	3.964
	HORAS VENDIDAS	2019	-	-	-	-	-	-	-	-	-	-	-	16.890	2019	16.890
<b>RATIOS</b>																
E L D E R	ÍNDICE DE OCUPACIÓN	2014	20,56%	25,23%	24,79%	20,69%	22,45%	22,54%	21,19%	18,18%	23,37%	27,89%	30,55%	32,89%	2014	24,19%
		2015	24,48%	31,42%	27,84%	26,61%	24,67%	25,45%	24,95%	22,95%	24,05%	22,13%	27,36%	23,97%	2015	25,49%
		2016	24,26%	29,97%	26,52%	25,71%	21,14%	26,52%	29,25%	24,94%	26,06%	25,04%	31,42%	34,50%	2016	27,11%
		2017	24,60%	31,49%	27,29%	27,51%	34,63%	27,65%	25,46%	26,35%	29,38%	30,08%	31,51%	28,63%	2017	28,72%
		2018	29,06%	32,82%	34,16%	29,16%	31,68%	31,60%	35,75%	38,62%	35,86%	34,94%	38,29%	39,95%	2018	34,32%
	ÍNDICE DE ROTACIÓN	2014	1,58	1,69	1,65	1,51	1,56	1,57	1,58	1,31	1,49	1,66	1,69	1,96	2014	1,60
		2015	1,59	1,90	1,61	1,73	1,69	1,65	1,71	1,47	1,48	1,45	1,81	1,71	2015	1,65
		2016	1,61	1,89	1,75	1,72	1,38	1,66	1,69	1,48	1,71	1,65	2,00	2,11	2016	1,72
		2017	1,67	2,12	1,74	1,79	2,01	1,89	1,79	1,68	1,89	1,95	2,17	2,02	2017	1,89
		2018	1,97	2,08	1,91	2,02	2,14	2,09	2,18	2,00	2,12	2,19	2,30	2,35	2018	2,11
	PERMANENCIA MEDIA EN MINUTOS	2014	212	246	245	225	236	236	220	232	264	277	297	273	2014	247
		2015	255	281	288	255	236	251	240	256	267	246	244	225	2015	254
		2016	243	268	250	242	251	265	286	277	245	246	252	265	2016	258
		2017	234	239	256	244	275	232	222	246	246	242	229	221	2017	240
		2018	236	257	284	230	227	228	249	300	263	248	259	263	2018	254
2019	395	264	246	263	264	275	269	293	286	275	290	276	2019	283		



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DATOS		AÑO	MESES												AÑO	TOTALES A FINALIZAR EL AÑO	
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC			
M A T T A	ÍNDICE DE OCUPACIÓN	2016	7,30%	9,34%	9,79%	20,82%	17,28%	21,06%	18,90%	14,21%	18,29%	20,88%	24,20%	24,38%	2016	17,20%	
		2017	23,26%	25,57%	28,62%	23,93%	27,74%	27,75%	21,48%	14,71%	18,80%	25,71%	28,77%	22,47%	2017	24,07%	
		2018	25,50%	26,89%	25,17%	26,79%	26,33%	26,83%	24,50%	0,00%	22,41%	28,67%	28,40%	25,70%	2018	23,93%	
		2019	28,94%	32,68%	30,03%	29,52%	30,75%	29,63%	29,09%	19,35%	27,77%	31,38%	32,19%	28,42%	2019	29,15%	
	ÍNDICE DE ROTACIÓN	2016	0,24	0,29	0,28	1,49	1,26	1,50	1,33	0,95	1,37	1,47	1,61	1,59	2016	1,12	
		2017	1,59	1,74	1,98	1,64	1,96	1,97	1,61	1,14	1,53	1,77	2,00	1,71	2017	1,72	
		2018	1,98	2,00	1,91	2,16	2,17	2,11	1,89	1,29	1,87	2,19	2,25	2,00	2018	1,98	
		2019	2,30	2,61	2,40	2,39	2,52	2,26	2,28	1,46	2,24	2,66	2,56	2,36	2019	2,34	
	PERMANENCIA MEDIA EN MINUTOS	2016	444	459	499	201	197	202	204	216	192	205	216	221	2016	271	
2017		211	212	208	211	204	203	192	185	177	209	207	189	2017	201		
2018		186	194	189	179	175	183	187	0	172	189	182	185	2018	168		
2019		182	181	180	178	176	189	183	191	179	170	181	174	2019	180		
M E T R O P O L	ÍNDICE DE OCUPACIÓN	2014	11,31%	13,27%	12,56%	12,92%	12,75%	13,16%	12,49%	7,36%	11,04%	13,57%	12,46%	10,45%	2014	11,95%	
		2015	10,51%	12,34%	13,06%	12,75%	12,24%	12,81%	11,68%	7,94%	11,60%	12,37%	13,09%	11,14%	2015	11,79%	
		2016	10,85%	13,04%	12,63%	13,98%	10,95%	13,73%	11,92%	8,71%	12,86%	13,63%	15,82%	11,41%	2016	12,46%	
		2017	12,47%	14,22%	16,49%	13,99%	15,91%	18,02%	14,90%	10,70%	16,01%	17,71%	19,47%	13,50%	2017	15,28%	
		2018	16,45%	18,29%	15,85%	18,70%	OBRAS DE NUEVA ESTRUCTURA					2,77%	8,12%	7,67%	15,39%	2018	12,91%
		2019	18,82%	23,58%	21,92%	23,10%	23,85%	21,95%	22,98%	16,64%	23,98%	27,42%	26,39%	21,25%	2019	22,66%	
	ÍNDICE DE ROTACIÓN	2014	1,70	1,93	1,82	1,95	2,00	2,26	2,05	1,18	1,71	2,05	1,90	1,66	2014	1,85	
		2015	1,57	1,85	1,90	1,90	1,85	2,02	1,77	1,21	1,70	1,70	1,93	1,72	2015	1,76	
		2016	1,57	1,85	1,80	2,03	1,59	2,01	1,78	1,31	1,90	2,02	2,37	1,78	2016	1,83	
		2017	1,84	1,99	2,32	1,94	2,29	2,46	1,90	1,40	1,97	2,14	2,39	1,70	2017	2,03	
		2018	2,05	2,12	2,02	2,38	OBRAS DE NUEVA ESTRUCTURA					1,50	1,46	1,55	2018	1,87	
		2019	1,76	2,26	1,98	2,13	2,28	2,17	2,14	1,40	1,83	2,54	2,31	1,79	2019	2,05	
	PERMANENCIA MEDIA EN MINUTOS	2014	96	99	100	96	92	84	88	90	93	95	95	91	2014	93	
		2015	96	96	99	97	95	91	95	95	99	105	98	93	2015	97	
		2016	99	102	101	99	99	98	97	96	97	97	96	92	2016	98	
		2017	98	103	102	104	100	105	113	110	117	119	117	114	2017	109	
		2018	115	124	113	113	OBRAS DE NUEVA ESTRUCTURA					1	2	3	2018	67	
		2019	154	150	160	156	151	146	155	171	188	155	165	171	2019	160	
R I N C Ó N	ÍNDICE DE OCUPACIÓN	2015	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	2015	0,00%	
		2016	0,00%	0,00%	0,00%	19,40%	14,89%	22,50%	23,83%	23,74%	25,30%	32,41%	35,02%	39,09%	2016	19,68%	
		2017	36,89%	31,85%	33,88%	36,66%	33,15%	34,62%	29,34%	30,60%	31,55%	37,87%	38,25%	40,36%	2017	34,58%	
		2018	37,45%	34,13%	34,48%	35,26%	33,97%	36,90%	35,24%	33,30%	32,80%	39,87%	43,04%	41,51%	2018	36,50%	
	2019	41,51%	42,43%	41,31%	40,30%	40,38%	42,23%	39,93%	36,75%	38,95%	43,32%	43,23%	47,23%	2019	41,46%		
	ÍNDICE DE ROTACIÓN	2015	1,41	1,36	1,50	1,56	1,50	1,43	1,48	1,36	1,51	1,59	1,87	2,02	2015	1,55	
		2016	1,88	1,42	1,48	1,57	1,14	1,54	1,59	1,42	1,48	1,84	1,87	2,06	2016	1,61	
		2017	1,92	1,54	1,58	1,79	1,63	1,63	1,65	1,53	1,55	1,88	1,93	1,98	2017	1,72	
		2018	1,80	1,51	1,67	1,65	1,58	1,71	1,68	1,51	1,63	1,84	1,99	2,10	2018	1,72	
	2019	1,95	1,91	1,77	1,76	1,79	1,90	1,77	1,58	1,71	1,95	1,90	2,08	2019	1,84		
	PERMANENCIA MEDIA EN MINUTOS	2015	0	0	0	0	0	0	0	0	0	0	0	0	2015	0	
		2016	0	0	0	178	188	211	216	241	246	254	269	273	2016	173	
2017		277	297	310	295	294	306	255	289	294	290	285	294	2017	290		
2018		300	325	297	307	309	312	301	317	289	312	312	284	2018	306		
2019		306	320	336	330	324	320	325	336	328	320	327	326	2019	325		



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S A N A P Ú	ÍNDICE DE OCUPACIÓN	2017	8,89%	23,50%	24,10%	29,14%	32,24%	34,29%	32,07%	39,95%	41,03%	45,16%	44,87%	42,78%	2017	33,17%
		2018	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	12,32%	50,24%	57,01%	56,14%	2018	14,64%
		2019	52,19%	58,17%	55,52%	57,68%	56,16%	62,18%	60,55%	63,14%	61,25%	58,91%	61,84%	62,13%	2019	59,14%
	ÍNDICE DE ROTACIÓN	2017	0,35	0,79	0,70	0,79	0,96	0,93	0,85	1,01	1,10	1,29	1,34	1,18	2017	0,94
		2018	1,46	1,83	1,53	1,72	1,62	1,65	0,00	2,03	1,74	1,65	1,69	1,79	2018	1,56
		2019	1,57	1,88	1,76	1,80	1,80	1,85	1,81	1,91	1,85	1,75	1,76	1,90	2019	1,80
	PERMANENCIA MEDIA EN MINUTOS	2017	370	428	497	533	486	529	541	572	539	504	482	520	2017	500
		2018	0	0	0	0	0	0	0	102	439	487	451	2018	123	
		2019	479	447	454	461	450	484	483	476	476	484	505	472	2019	472
V E G U E T A	ÍNDICE DE OCUPACIÓN	2014	33,83%	31,06%	27,49%	30,68%	27,87%	34,29%	31,11%	25,38%	27,67%	30,82%	30,40%	38,84%	2014	30,79%
		2015	30,65%	29,00%	30,29%	30,73%	27,55%	28,63%	31,45%	25,71%	27,55%	31,49%	32,08%	38,43%	2015	30,30%
		2016	35,75%	29,19%	30,83%	32,27%	23,10%	28,02%	31,84%	26,05%	27,77%	30,83%	33,01%	39,26%	2016	30,66%
		2017	37,54%	34,48%	34,27%	33,47%	33,52%	34,15%	34,41%	28,61%	32,03%	34,06%	35,39%	38,92%	2017	34,24%
		2018	34,83%	32,39%	34,32%	32,28%	29,12%	29,31%	32,40%	27,58%	28,49%	31,35%	33,53%	36,06%	2018	31,80%
	ÍNDICE DE ROTACIÓN	2014	4,70	4,58	4,17	4,53	4,30	5,08	4,55	3,76	4,19	4,52	4,39	5,46	2014	4,52
		2015	4,46	4,27	4,44	4,56	4,10	4,33	4,55	3,80	4,23	4,57	4,64	5,45	2015	4,45
		2016	4,83	4,28	4,52	4,69	3,37	4,17	4,52	3,84	4,24	4,49	4,70	5,40	2016	4,42
		2017	4,85	4,60	4,74	4,53	4,63	4,69	4,68	4,06	4,55	4,63	4,78	5,13	2017	4,66
		2018	4,57	4,35	4,52	4,44	4,35	4,32	4,27	3,81	3,94	4,22	4,38	4,69	2018	4,32
	PERMANENCIA MEDIA EN MINUTOS	2014	104	98	95	98	93	97	99	97	95	98	100	102	2014	98
		2015	99	98	98	97	97	95	100	97	94	99	100	102	2015	98
		2016	107	98	98	99	99	97	101	98	94	99	101	105	2016	100
		2017	111	108	104	106	104	105	106	102	101	106	107	109	2017	106
		2018	110	107	109	105	96	98	109	104	104	107	110	111	2018	106
SAN BERNARDO	ÍNDICE DE OCUPACIÓN	2019	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	9,77%	2019	9,77%
	ÍNDICE DE ROTACIÓN	2019	-	-	-	-	-	-	-	-	-	-	-	0,55	2019	0,55
	PERMANENCIA MEDIA EN MINUTOS	2019	-	-	-	-	-	-	-	-	-	-	-	256	2019	256